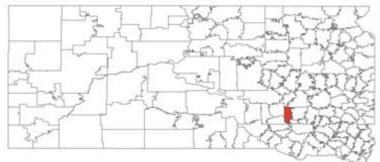
2002-2003 Profile of Mount Vernon School District 17-3

500 N. Main, Mount Vernon, SD 57363



Home County: Davison
Area in Square Miles: 167
2002 K-12 Fall Enrollment: 271

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$378,605	\$275,035	\$82,487	\$0
County	\$24,682	\$0	\$320	\$0
State	\$966,564	\$0	\$38,163	\$0
Federal	\$164,324	\$0	\$27,623	\$0
Total	\$1,534,175	\$275,035	\$148,593	\$0

State Aid

\$0
\$38,163
\$945,761

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,541
IDEA Part B	\$25,336
Total	\$26,877

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$838,866	\$65,402	\$55,290	\$0
PK Instruction	\$15,902	\$0	\$9,164	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,566	\$0	\$76,567	\$0
Administration Services	\$206,273	\$0	\$0	\$0
Transportation Services	\$34,489	\$7,575	\$0	\$0
Other Support Services	\$228,913	\$113,216	\$0	\$0
Community Services	\$13,493	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$113,295	\$0	\$0
Co-Curricular	\$70,613	\$1,572	\$0	\$0
Total Expenditures	\$1,576,115	\$301,059	\$141.021	\$0

Cost per ADM

Ending Fund	Balance	General Fund Only Educational Funds*	\$5,788 \$6,279
General	\$237,885	* Includes General, S	pecial
Capital Outlay	\$110,328	Education and Pension	n Funds
Special Education	\$30,848		
Pension	\$0		

2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.78
Pension Fund	\$0.30

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$115,148	\$103,403
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$77,140	\$71,614

2002 Taxable Valuations

Total	\$65,263,477
Other Non-Ag/Utilities	\$4,019,911
Non-Ag Z	\$108,285
Owner Occupied	\$9,535,626
Agricultural	\$51,599,655

Student and Assessment Data

December 2002 Federal Child Count		Special Education Placemen	ıt
Deaf-Blind	0	Categories	
Emotionally Disturbed	3	Home	
Mental Retardation	1	Residential Facility	0
Hearing Impaired	0	Separate School	0
Learning Disabled	13	Regular Classroom	20
Multiple Disabilities	1	Self-Contained Classroom	1
Orthopedic Impairment	0	24 Hour Program	0
Visually Impaired	0	Early Childhood Setting	1
Deaf	0	Early Childhood Special Ed Setting	0
Speech/Language	6	PT Early Child/ PT Early Child SE	3
Other Health Impaired	1	Resource Room	3
Autism	1	Day Program	0
Traumatic Brain Injury	0	Home / Hospital Program	0
Developmental Delay	2	Total	28
Total	28		0

271
25
0.0%
35.7%
10.3%
50
11.7
98.7%
21

Student Data

ADM of Tuitioned Out Paid	0.151
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	306.917

ADM Data

Teaching Staff Data		
Average Teacher Salary	\$29,055	
Experience Adjusted Salar	\$26,775	
Avg Years of Experience	17.4	
% with Advanced Degrees	20.0%	
Certified Instructional Staff	21.5	
Classroom Staff	1.6	

	Enrollment					
	ADA	ADM				
K-8	170.705	171.893				
9-12	92.970	95.326				
Total	263.675	267.219				

Stanford Achievement	t Test Series,	Tenth Edition	(SAT10)
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	Gr	ade	Gra	de 4	Gra	de 5	Gra	de 6	Gra	de 7	Gra	de 8	Gra	de 11
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	62		70		62		59		73		70		62	
Science	53		72		78		67		76		73		79	
Social Science	42		77		85		63		60		62		67	
Language Arts	54		57		75		65		65		76		56	
Reading	49		67		71		57		59		72		74	
Complete Battery	52		68		71		61		66		69		67	
Number Tested	18	4	19	2	15	2	26	1	15	2	22	0	23	0

No assessment data are reported when less than ten students were tested.

est (ACT)						
19.1						
19.7						
20.0						
21.9						
20.4						
14						
Stanford Writing Assessment Program, Third Edition						

Percent Proficient and Advanced Total Sp Ed Grade 5 20% Grade 9 79%